

2009 Annual Report: Financials

Updated April 12, 2012

Operating Income

- Property tax
- County Option Income tax (COIT)
- Other taxes (intangibles, CVET, license excise)
- Other income (fines, fees, copiers, etc.)

TOTAL INCOME

Operating Expenses

- Salaries and benefits
- Supplies
- Services and charges
- Capital outlay: collection materials
- Capital outlay: other

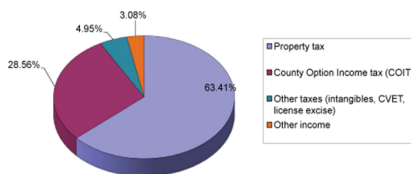
TOTAL EXPENSES

Debt Service

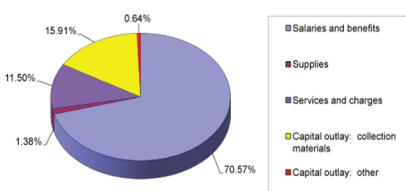
- Income
- Expenses (bond payments)

**2nd property tax payment was not received until 1/2/09*

2009 Operating Income



2009 Operating Expenses



2009 Volunteer Contributions

Volunteers contributed more than 10,415 hours in 2009. They supported virtually every area of the library: tutoring children and adults, working in the Friends Bookstore, delivering materials to the homebound, cleaning carts and computers, and keeping shelves in order.

TOTAL VALUE: \$219,904

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