

PUBLIC HEARING ON ADDITIONAL APPROPRIATION
April 15, 2015
Meeting Room 1B
5:45 p.m.

AGENDA

1. Call to Order –Valerie Merriam
2. Proposal for Additional Appropriation of \$580,000 for LIRF Transfer
3. Public Comment
4. Adjournment

Monroe County Public Library Additional Appropriation 2015

We are requesting an additional appropriation of \$580,000 from the 2015 Operating Fund.

Our proposal is to increase the 2015 transfer to the LIRF fund by \$580,000. The LIRF transfer will eventually be used to fund a new library branch in the south west portion of Monroe County and a portion will be used for building improvements at the Ellettsville branch.

According to state law, the additional appropriation process follows the same steps as approval of the regular budget, with public notice, public hearing, Board adoption, and approval by the County Council.

March 11	Board work session: Introduce additional appropriation need and process - \$580,000 from Operating fund for LIRF transfer.
March 25	Board meeting: Approve pursuing additional appropriation and authorize public advertising.
March 26	Send notice to newspapers, for publication 4/1.
April 15	Board meeting: Public hearing and board meeting to approve additional appropriation.
April 16	Submit to County Council and request approval on 5/12.
May 12	County Council approval.
May 13	Submit to DLGF.
May 29	Deadline for DLGF approval (15 days after receipt).

MONROE COUNTY PUBLIC LIBRARY ADDITIONAL APPROPRIATIONS

NOTICE TO TAXPAYERS OF PROPOSED ADDITIONAL APPROPRIATIONS

Notice is hereby given the taxpayers of Monroe County, Indiana that the proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place at 303 E. Kirkwood Avenue - Room 1B, Bloomington, IN, at 5:45 pm, on the 15th day of April, 2015.

Fund Name: 0101 Operating Fund	Amount
Major Budget Classifications:	
Other Services and Charges	\$580,000
TOTAL for 0101 Operating Fund	\$580,000

Taxpayers appearing at the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department). The Department will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action taken.

Dated: March 25, 2014.

Board of Trustees Secretary – Fred Risinger

CERTIFIED COPY OF ADDITIONAL APPROPRIATION

UNIT NAME: Monroe County Public Library
 COUNTY NAME: Monroe County
 Date of Publication: April 1, 2015 Newspaper: Herald Times
 Date of Publication: April 1, 2015 Newspaper: Ellettsville Journal
 Date of Public Hearing: April 15, 2015
 Date of Resolution/Ordinance: May - Council

County # _____
Unit # _____
Date Received:
Order Number:

Complete for each fund from which the additional appropriations are made. Use a separate column for each fund. Lines referred to below are on the Fund Report from the DLGF.

A. DLGF Fund Number	<u>0101</u>			
B. Fund Name	<u>Operating</u>			
C. Appropriation Amount Requested	<u>580,000</u>			
D. Amount by Reduction	<u>0</u>			
E. Net Amount of Increase (C minus D)	<u>580,000</u>			
1. Property Tax Levy (Line 16)	<u>5,446,554</u>			
2. Levy Excess (Line 15)	<u>0</u>			
3. PTRC from CAGIT (Line 13A)	<u>0</u>			
4. LOIT Freeze Amount (Line 13B)	<u>0</u>			
5. Misc. Revenue (Line 8B) (If higher than 8B amount, a revised Budget Form 2 must be attached.)	<u>2,556,846</u>			
6. January 1 Cash Balance (include investments)	<u>1,797,952</u>			
7. Subtotal of Funds (Add 1 thru 6)	<u>9,801,352</u>			
8. Less Circuit Breaker				
9. Total Funds (7 minus 8)	<u>9,801,352</u>			
10. DLGF Approved Budget (Line 1)	<u>8,241,947</u>			
11. Encumbered Appropriations	<u>4,083</u>			
12. Temporary Loans Outstanding as of January 1	<u>0</u>			
13. Beginning Obligations (Add 10 thru 12)	<u>8,246,030</u>			
14. Surplus Funds (9 minus 13)	<u>1,555,322</u>			
15. Previous additional appropriation(s) approved since January 1, less any reductions in appropriations	<u>0</u>			
16. Amount transferred to the Rainy Day Fund	<u>0</u>			
17. Surplus Funds Remaining (14 minus 15 minus 16)	<u>1,555,322</u>			

I, Gary Lettelleir, fiscal officer of Monroe County Public Library, do hereby certify that the above information is true and correct.
 Dated this day of , 20 .

 (Signature)

 (Unit Address)

 (City/Town/Zip Code)

 (Title)

 (Telephone Number)

 (E-mail Address)